

FoI request re: apprentices and agency spend
Ref: 19-FJ-1502

Thank you for your request for information relating to apprentices and agency spend.

This was received on 18 January 2019 and has been dealt with under the terms of the Freedom of Information Act 2000.

Please find our responses below:

Request 1:

The total agency spend for your trust, set out by quarter from Q1 2017/18 until the present:

Request 2:

This expressed as a percentage of total pay costs, set out by quarter from Q1 2017/18 until the present;

Answer for Q1 and Q2:

	2017/18 Q1	2017/18 Q2	2017/18 Q3	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3
Cumulative spend (£k)	2,687	3,743	6,182	9,355	3,481	6,787	9,395
Total pay cost	54,831	108,033	163,025	249,066	55,670	113,127	169,922
% of total pay cost	4.90%	3.46%	3.79%	4.27%	6.25%	6.00%	5.53%

Request 3:

Please also break these figures down by National Workforce Data Set staff group:

Cost by area (£k)	2017/18 Q1	2017/18 Q2	2017/18 Q3	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3
Registered nursing	1,310	1,949	3,229	4,498	1,785	3,348	4,607
Allied Health Professionals	-	-	-	-	-	-	-
Other Scientific, Therapeutic, Technical Staff		415	1,099	1,588	524	1,039	1,476
Qualified ambulance	-	-	-	-	-	-	-

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service staff							
Support to nursing staff	161	317	459	893	486	823	1,129
Support to other clinical staff	-	-	-	-	-	-	-
Medical and dental consultants	265	432	599	874	193	348	487
Medical and dental-career	12	7	3	8	62	153	259
Medical and dental-trainee	344	476	670	1,204	186	491	505
NHS infrastructure support	595	147	123	290	245	585	932
Others	-	-	-	-	-	-	-

Request 4:

The total amount your Trust has paid via the Apprenticeship Levy by quarter since its inception:

	2017/18 Q1	2017/18 Q2	2017/18 Q3	2017/18 Q4	2018/19 Q1	2018/19 Q2	2018/19 Q3
Levy paid over (£k)	212	209	211	214	209	221	218

Request 5:

The total number of apprenticeships started by quarter at your Trust during this period, broken down by level of apprenticeship qualification:

	'17-8 Q1 Apr-Jun	'17-8 Q2 Jul-Sep	'17-8 Q3 Oct-Dec	'17-8 Q4 Jan-Mar	'18-9 Q1 Apr-Jun	'18-9 Q2 Jul-Sep	'18-9 Q3 Oct-Dec	'18-9 Q4 Jan-Mar
Level 2	-	-	-	≤5	≤5	≤5	≤5	-
Level 3	≤5	-	≤5	≤5	-	-	16	-
Level 4	-	-	≤5	-	-	-	-	-
Level 5	≤5	-	≤5	≤5	-	-	26	-

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Level 6	-	-	-	-	-	-	-	-
Level 7	-	-	-	-	-	-	-	-

Please note that the trust's policy is not to provide patient or staff numbers, where the response is less than or equal to five (≤ 5) as it could potentially allow identification of the individual patient/staff and would therefore be personal data. The trust considers that release of that information could breach the first data protection principle on the grounds that it would not be fair in all the circumstances. This information is therefore exempt under section 40.

Request 6:

The number of your apprentices participating that were new staff to the Trust and the number that were existing staff taking on a qualification:
Of the 47 new starts in Q3, 41 were from existing staff and 6 from external.

Request 7:

The amount of Apprenticeship Levy that is currently unused by your Trust: £1,576,766

I hope you find this information useful. Please quote the above reference in any further communication on this matter.

If you require any further assistance, please do not hesitate to contact me by email or at the address shown below.

Yours sincerely

FOI Coordinator
Freedom of Information Office
Whittington Health
Highgate Wing, Level 5
Magdala Avenue
London, N19 5NF
foi.whitthealth@nhs.net
Whittington Health

If you are dissatisfied with this response, Whittington Health operates a complaints procedure,

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details of which can be found below:

FOI Complaints:

In the first instance, write to:

**Director Lead for Information
Governance**

Chief Operating Officer
Jenner Building
Magdala Avenue
London
N19 5NF
020 7288 5255
foi.whitthealth@nhs.net

If you remain dissatisfied with the Trust's response, you
may write to:

Information Commissioner's Office

Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF
Telephone: 0303 123 1113 or 01625 545745
www.ico.org.uk

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