



Whittington Health

NHS Trust

FoI request re: Agency spend and doctors establishment
Ref: 20-DF-3012

Please accept our apologies for the delay in responding to your request for information relating to agency spend and doctors establishment.

This was received on 30 November 2020 and has been dealt with under the terms of the Freedom of Information Act 2000.

Please find our responses below:

Request 1:

Last financial year agency locum and bank spend

-Please break down into Specialty and grade

Agency	
Consultants	£609,299.60
Staff Grades	£42,814.18
Trainee Grades	£909,681.19

Bank	
Consultants	£2,355,552.93
Staff Grades	£183,442.58
Trainee Grades	£2,345,459.46

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Request 2:

Names of agencies used to fill vacancies
- How much does each agency charge

Pathology Group
A & E Agency
Athona Doctors
Blue Cross
CharterHouse
Doctors on Call
DRC Locum
ED Staffing
HCL
Holt
Interact Medical
Locum People
Medacs
Medsol
Per Temps Medical
Pro Medical
PULSEMED
RIG Locums
RM Medics
Total Assist

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NHS Trust

Payrates are in line with the Pan London payscale.

Request 3:

What is your trust wide budgeted establishment per specialty and grade for doctors

- Name of Specialty / Division or Directorate:
- Consultants, Locum Consultant Contract and Associate Specialists:
- CT/ST3 - CT/ST7, Specialty Doctors, Senior Clinical Fellows, CESR Fellow or Middle Grade Level:
- FY1-ST2, Trust Grade, Junior Clinical Fellow or SHO level:

Medical budget as at Month 9 2020/21:

Description	Acute Patient Access, Clinical Support Services and Women's Health (ACW)		Adult Community Services (ACS)		Children & Young People (CYP)		Corporate Services		Emergency & Integrated Medicine (EIM)		Surgery & Cancer (S&C)	
	Budget £	Budget WTE	Budget £	Budget WTE	Budget £	Budget WTE	Budget £	Budget WTE	Budget £	Budget WTE	Budget £	Budget WTE
Consultants Locum	1,195	0.1			545	0.06	4,058	0.4	1,619	0.14	13,634	1.5
Associate Specialists					16,870	1.7			19,736	1.93	22,979	2.45
Clinical Assistants	2,022	0.39										
Clinical Research Fellow											6,007	0.85
Consultants	470,563	43.91	23,723	2.28	378,429	34.91	28,340	2.5	592,185	54.8	599,665	55.58
General Practitioner					1,760	0.2						
HO	4,813	1			3,768	1.1			53,175	16.09	41,454	12.32
Junior Spr											9,517	1.75
Senior Spr	188,538	26.8			97,874	15.22			241,222	36.67	219,779	34.91
SHO	52,544	11			128,571	24.51			244,585	48.53	141,634	27.15
Speciality Doctor	13,970	2	3,266	0.35	12,553	1.8					82,953	11.54

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NHS Trust

Request 4:

What is your actual current establishment for doctor

Name of Specialty / Division or Directorate:

- Consultants, Locum Consultant Contract and Associate Specialists:
- CT/ST3 - CT/ST7, Specialty Doctors, Senior Clinical Fellows, CESR Fellow or Middle Grade Level:
- FY1-ST2, Trust Grade, Junior Clinical Fellow or SHO level:

Division	Area of Work	Consultants	Staff Grades	Trainee Grades
Acw	Imaging	20.66		7.13
Acw	Midwifery	0.00		
Acw	Obs & Gynae	16.85	2.39	28.77
Acw	Pathology	6.50		2.90
Adult Community	Better Care	1.20	0.35	
Adult Community	Community Physio	1.00		
Adult Community	District Nursing	0.03		
Adult Community	Long Term Conditions	0.05		
Children & Young People	Audiology	1.80		1.00
Children & Young People	Camhs	2.70	0.80	
Children & Young People	Children'S Divisional Mangmnt	0.00		
Children & Young People	Cyp Psychiatric Inp	1.40		4.50
Children & Young People	Haringey Community Paediatrics	6.45	1.00	
Children & Young People	Islington & Camden Ccn	0.30		

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Children & Young People	Islington Community Paeds	3.46	1.70	0.00
Children & Young People	Paediatric Medical	19.06		34.83
Corporate Services	Chief Operating Officer	0.65		
Corporate Services	Integrated Care Education	0.70		0.00
Corporate Services	Medical Education Other	1.10		
Corporate Services	Trust Secretariat	0.15		
Corporate Services	Workforce	0.40		
Emergency & Integrated Medicin	Accident And Emergency	17.90		27.68
Emergency & Integrated Medicin	Inpatient Rehab (Bridges) (H)	0.10		
Emergency & Integrated Medicin	Medical Speciality	36.24	2.06	73.61
Emergency & Integrated Medicin	Palliative Care	0.60		
Surgery & Cancer	Cancer	1.83	1.00	
Surgery & Cancer	Dental Services	1.21	37.03	
Surgery & Cancer	Itu Medical Staffing	5.69	4.56	9.16
Surgery & Cancer	Management Admin & Div Targets	0.00		
Surgery & Cancer	Surgical Specialties	35.66	2.55	49.44
Surgery & Cancer	Theatres & Day Ward	15.91	8.13	17.63

I hope you find this information useful. Please quote the above reference in any further communication on this matter.

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If you require any further assistance, please do not hesitate to contact me by email or at the address shown below.

Yours sincerely

FOI Coordinator
Freedom of Information Office
Whittington Health
Highgate Wing, Level 5
Magdala Avenue
London, N19 5NF
foi.whitthealth@nhs.net



If you are dissatisfied with this response, Whittington Health operates a complaints procedure, details of which can be found below:

FOI Complaints:

In the first instance, write to:
Director Lead for Information Governance
Chief Operating Officer
Jenner Building
Magdala Avenue
London
N19 5NF
020 7288 5255
foi.whitthealth@nhs.net

If you remain dissatisfied with the Trust's response, you may write to:
Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF
Telephone: 0303 123 1113 or 01625 545745
www.ico.org.uk

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