

| December 2024 Unify report: fill rates & CHPPD |                  |              |                    |              |                  |              |                    |              |                  |                    |                  |                    |                           |                  |                    |           |                                            |
|------------------------------------------------|------------------|--------------|--------------------|--------------|------------------|--------------|--------------------|--------------|------------------|--------------------|------------------|--------------------|---------------------------|------------------|--------------------|-----------|--------------------------------------------|
| Dec-24                                         | Day              |              |                    |              | Night            |              |                    |              | Day              |                    | Night            |                    |                           |                  |                    |           |                                            |
|                                                | Registered Staff |              | Unregistered staff |              | Registered Staff |              | Unregistered staff |              | Registered Staff | Unregistered staff | Registered Staff | Unregistered staff | No of Patients at M/night | Registered Staff | Unregistered staff | all staff |                                            |
| Ward Name                                      | Planned Hours    | Actual Hours | Planned Hours      | Actual Hours | Planned Hours    | Actual Hours | Planned Hours      | Actual Hours | %                | %                  | %                | %                  |                           | CHPPD            | CHPPD              | CHPPD     | comments                                   |
| Cavell                                         | 1,620            | 1,611        | 1,065              | 1,865        | 1,070            | 957          | 1,070              | 2,151        | 99%              | 175%               | 89%              | 201%               | 744                       | 3.5              | 5.4                | 8.8       |                                            |
| Cloudesley                                     | 1,591            | 1,722        | 1,189              | 1,862        | 1,070            | 1,072        | 1,070              | 1,980        | 108%             | 157%               | 100%             | 185%               | 770                       | 3.6              | 5.0                | 8.6       |                                            |
| Coyle                                          | 2,134            | 1,836        | 1,426              | 1,368        | 1,426            | 1,511        | 1,070              | 1,415        | 86%              | 96%                | 106%             | 132%               | 762                       | 4.4              | 3.7                | 8.0       |                                            |
| Eddington (winter pressures)                   | x                | x            | x                  | x            | x                | x            | x                  | x            | x                | x                  | x                | x                  | x                         | x                | x                  | x         | closed                                     |
| IFOR (Paeds)                                   | 2,030            | 2,425        | 575                | 948          | 1,426            | 1,956        | 552                | 828          | 119%             | 165%               | 137%             | 150%               | 403                       | 10.9             | 4.4                | 15.3      |                                            |
| ITU                                            | 4,186            | 4,182        | 0                  | 0            | 4,209            | 4,047        | 0                  | 0            | 100%             | #DIV/0!            | 96%              | #DIV/0!            | 296                       | 27.8             | 0.0                | 27.8      |                                            |
| Mercers                                        | 1,758            | 1,424        | 713                | 851          | 1,070            | 1,070        | 357                | 713          | 81%              | 119%               | 100%             | 200%               | 530                       | 4.7              | 3.0                | 7.7       |                                            |
| Meyrick                                        | 1,603            | 1,538        | 1,365              | 2,076        | 1,070            | 1,024        | 1,070              | 1,975        | 96%              | 152%               | 96%              | 185%               | 766                       | 3.3              | 5.3                | 8.6       |                                            |
| Montuschi                                      | 1,267            | 1,237        | 713                | 933          | 1,070            | 1,072        | 0                  | 370          | 98%              | 131%               | 100%             | #DIV/0!            | 517                       | 4.5              | 2.5                | 7.0       |                                            |
| MSS                                            | 1,426            | 1,438        | 713                | 1,231        | 1,070            | 1,062        | 712                | 1,277        | 101%             | 173%               | 99%              | 179%               | 501                       | 5.0              | 5.0                | 10.0      |                                            |
| MSN                                            | 1,426            | 1,457        | 713                | 1,219        | 1,070            | 1,047        | 713                | 1,219        | 102%             | 171%               | 98%              | 171%               | 472                       | 5.3              | 5.2                | 10.5      |                                            |
| Nightingale                                    | 1,862            | 1,920        | 702                | 1,460        | 1,426            | 1,446        | 357                | 1,425        | 103%             | 208%               | 101%             | 400%               | 704                       | 4.8              | 4.1                | 8.9       |                                            |
| NICU                                           | 3,450            | 3,107        | 92                 | 29           | 3,278            | 2,933        | 219                | 58           | 90%              | 31%                | 89%              | 26%                | 447                       | 13.5             | 0.2                | 13.7      |                                            |
| Thorogood                                      | 1,933            | 2,337        | 1,426              | 2,009        | 1,426            | 1,783        | 1,070              | 2,001        | 121%             | 141%               | 125%             | 187%               | 837                       | 4.9              | 4.8                | 9.7       |                                            |
| Victoria                                       | 1,635            | 1,601        | 1,070              | 1,540        | 1,070            | 886          | 1,067              | 1,714        | 98%              | 144%               | 83%              | 161%               | 774                       | 3.2              | 4.2                | 7.4       |                                            |
| Inpatient Midwifery                            | 7,812            | 6,396        | 2,499              | 2,316        | 5,704            | 5,196        | 2,139              | 2,000        | 82%              | 93%                | 91%              | 93%                | 1342                      | 8.6              | 3.2                | 11.9      | Labour, Murray, Cellier, Birth Centre, MAU |
| Total                                          | 35,732           | 34,230       | 14,258             | 19,705       | 27,451           | 27,057       | 11,462             | 19,123       | 96%              | 138%               | 99%              | 167%               | 9865                      | 6.21             | 3.94               | 10.1      |                                            |