

January 2025 - Fill Rates & CHPPD																	
Jan-25	Day				Night				Day		Night						
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff	
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	comments
Cavell	1,662	1,565	1,061	1,739	1,070	1,012	1,070	1,909	94%	164%	95%	178%	741	3.5	4.9	8.4	
Cloudesley	1,599	1,677	1,181	1,624	1,070	1,070	1,058	1,690	105%	138%	100%	160%	760	3.6	4.4	8.0	
Coyle	2,094	1,737	1,425	1,435	1,426	1,404	1,070	1,518	83%	101%	98%	142%	787	4.0	3.8	7.7	
Eddington (winter pressures)	489	431	271	230	414	357	276	230	88%	85%	86%	83%	142	5.5	3.2	8.8	opened 20/01/25
IFOR (Paeds)	2,055	2,478	529	598	1,426	1,781	564	598	121%	113%	125%	106%	338	12.6	3.5	16.1	
ITU	4,310	4,722	1	12	4,301	4,757	1	23	110%	1150%	111%	2300%	355	26.7	0.1	26.8	
Mercers	1,768	1,394	713	920	1,070	1,071	357	840	79%	129%	100%	235%	532	4.6	3.3	7.9	
Meyrick	1,599	1,640	1,392	1,857	1,070	1,033	1,070	1,923	103%	133%	97%	180%	764	3.5	4.9	8.4	
Montuschi	1,131	1,231	702	696	1,070	1,063	0	345	109%	99%	99%	#DIV/0!	519	4.4	2.0	6.4	
MSS	1,426	1,357	711	1,242	1,070	1,047	713	1,208	95%	175%	98%	169%	518	4.6	4.7	9.4	
MSN	1,426	1,440	713	1,196	1,070	1,058	713	1,231	101%	168%	99%	173%	486	5.1	5.0	10.1	
Nightingale	1,871	1,872	667	1,447	1,426	1,473	357	1,322	100%	217%	103%	371%	705	4.7	3.9	8.7	
NICU	3,444	2,319	127	127	3,232	2,279	230	35	67%	100%	71%	15%	276	16.7	0.6	17.2	
Thorogood	1,945	2,328	1,424	1,776	1,426	1,770	1,070	1,794	120%	125%	124%	168%	831	4.9	4.3	9.2	
Victoria	1,645	1,590	1,065	1,322	1,070	955	1,070	1,438	97%	124%	89%	134%	750	3.4	3.7	7.1	
Inpatient Midwifery	6,581	5,571	2,136	1,884	4,991	4,603	1,770	1,701	85%	88%	92%	96%	1089	9.3	3.3	12.6	Labour, Murray, Cellier, Birth Centre
Total	35,043	33,350	14,115	18,105	27,198	26,730	11,385	17,801	95%	128%	98%	156%	9593	6.26	3.74	10.0	