

February 2025 - Fill Rates & CHPPD																	
Feb-25	Day				Night				Day		Night						
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregist red staff	Register ed Staff	Unregist red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff	
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	comments
Cavell	1,460	1,370	964	1,689	966	909	966	1,914	94%	175%	94%	198%	667	3.4	5.4	8.8	
Cloudesley	1,438	1,494	1,079	1,464	966	969	966	1,552	104%	136%	100%	161%	700	3.5	4.3	7.8	
Coyle	1,911	1,654	1,286	1,192	1,288	1,264	966	1,287	87%	93%	98%	133%	663	4.4	3.7	8.1	
Eddington	1,114	824	644	564	966	817	644	541	74%	88%	85%	84%	307	5.3	3.6	8.9	winter pressures - opened 20/1/25
IFOR (Paeds)	1,832	2,408	504	598	1,288	1,886	483	541	131%	119%	146%	112%	387	11.1	2.9	14.0	
ITU	3,793	3,757	1	12	3,807	3,755	1	23	99%	1150%	99%	2300%	274	27.4	0.1	27.5	
Mercers	1,583	1,309	644	771	955	969	322	679	83%	120%	101%	211%	479	4.8	3.0	7.8	
Meyrick	1,419	1,424	1,233	1,524	966	954	966	1,619	100%	124%	99%	168%	699	3.4	4.5	7.9	
Montuschi	1,130	1,103	633	668	965	968	1	322	98%	106%	100%	32200%	472	4.4	2.1	6.5	
MSS	1,288	1,315	637	978	966	1,012	644	1,070	102%	154%	105%	166%	479	4.9	4.3	9.1	
MSN	1,280	1,303	644	966	966	966	644	1,024	102%	150%	100%	159%	428	5.3	4.6	10.0	
Nightingale	1,640	1,736	630	1,229	1,288	1,457	322	1,069	106%	195%	113%	332%	639	5.0	3.6	8.6	
NICU	3,149	2,357	107	49	3,002	2,309	184	58	75%	46%	77%	31%	295	15.8	0.4	16.2	
Thorogood	1,701	1,971	1,286	1,840	1,265	1,487	966	2,001	116%	143%	118%	207%	758	4.6	5.1	9.6	
Victoria	1,475	1,373	959	1,017	966	782	966	1,242	93%	106%	81%	129%	687	3.1	3.3	6.4	
Inpatient Midwifery	5,888	4,960	1,931	1,830	4,507	4,011	1,610	1,528	84%	95%	89%	95%	992	9.0	3.4	12.4	Labour, Murray, Cellier, Birth Centre
Total	32,098	30,355	13,177	16,386	25,125	24,511	10,651	16,466	95%	124%	98%	155%	8926	6.15	3.68	9.8	

Reg	un-Reg
94%	187%
102%	148%
92%	113%
79%	86%
139%	115%
99%	1725%
92%	165%
100%	146%
99%	16153%
103%	160%
101%	154%
109%	263%
76%	39%
117%	175%
87%	117%
87%	95%