

March 2025 - Fill Rates & CHPPD																	
Mar-25	Day				Night				Day		Night						
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregiste red staff	Register ed Staff	Unregiste red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff	
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	comments
Cavell	1,593	1,579	1,065	2,031	1,069	932	1,070	2,425	99%	191%	87%	227%	740	3.4	6.0	9.4	
Cloudesley	1,581	1,604	1,165	1,852	1,070	1,070	1,070	1,863	101%	159%	100%	174%	759	3.5	4.9	8.4	
Coyle	2,089	1,824	1,426	1,392	1,426	1,415	1,070	1,403	87%	98%	99%	131%	748	4.3	3.7	8.1	
Eddington	1,213	876	711	506	1,070	771	713	495	72%	71%	72%	69%	286	5.8	3.5	9.3	winter pressures - opened 20/1/25, closed 25/3/25
IFOR (Paeds)	2,002	2,689	570	837	1,415	1,992	587	851	134%	147%	141%	145%	358	13.1	4.7	17.8	
ITU	4,359	3,998	0	0	4,255	3,962	0	0	92%	x	93%	x	280	28.4	0.0	28.4	
Mercers	1,745	1,415	713	951	1,070	1,062	368	1,001	81%	133%	99%	272%	495	5.0	3.9	8.9	
Meyrick	1,582	1,348	1,337	1,872	1,070	1,024	1,070	1,905	85%	140%	96%	178%	640	3.7	5.9	9.6	
Montuschi	1,238	1,249	713	710	1,070	1,071	0	368	101%	100%	100%	#DIV/0!	486	4.8	2.2	7.0	
MSS	1,426	1,462	713	1,070	1,070	1,093	713	1,069	103%	150%	102%	150%	433	5.9	4.9	10.8	
MSN	1,415	1,438	713	1,242	1,069	1,081	713	1,116	102%	174%	101%	156%	420	6.0	5.6	11.6	
Nightingale	1,842	1,849	711	1,533	1,426	1,461	357	1,482	100%	216%	102%	416%	702	4.7	4.3	9.0	
NICU	2,950	2,772	92	104	3,278	2,649	138	138	94%	113%	81%	100%	411	13.2	0.6	13.8	
Thorogood	1,904	2,310	1,424	2,019	1,415	1,750	1,070	2,059	121%	142%	124%	192%	784	5.2	5.2	10.4	
Victoria	1,621	1,477	1,053	1,277	1,070	851	1,070	1,507	91%	121%	80%	141%	768	3.0	3.6	6.7	
Inpatient Midwifery	7,610	6,701	2,786	2,305	5,980	5,328	2,116	1,986	88%	83%	89%	94%	1164	10.3	3.7	14.0	Labour, Murray, Cellier, Birth Centre
Total	36,166	34,591	15,189	19,699	28,818	27,508	12,121	19,664	96%	130%	95%	162%	9474	6.55	4.15	10.7	