

March 2025 - Fill Rates & CHPPD																	
Apr-25	Day				Night				Day		Night						
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregiste red staff	Register ed Staff	Unregiste red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff	
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	comments
Cavell	1,534	1,505	1,033	2,047	1,035	989	1,035	2,059	98%	198%	96%	199%	712	3.5	5.8	9.3	
Cloudesley	1,530	1,582	1,177	1,692	1,033	1,010	1,035	1,829	103%	144%	98%	177%	732	3.5	4.8	8.4	
Coyle	2,045	1,936	1,378	1,472	1,380	1,392	1,035	1,618	95%	107%	101%	156%	725	4.6	4.3	8.9	
IFOR (Paeds)	1,972	2,340	541	529	1,380	1,735	552	564	119%	98%	126%	102%	310	13.1	3.5	16.7	
ITU	4,169	4,079	1	52	4,071	4,016	1	46	98%	5150%	99%	4600%	281	28.8	0.3	29.2	
Mercers	1,772	1,463	690	713	1,035	1,037	334	668	83%	103%	100%	200%	489	5.1	2.8	7.9	
Meyrick	1,516	1,298	1,328	1,520	1,035	990	1,035	1,517	86%	114%	96%	147%	527	4.3	5.8	10.1	
Montuschi	1,182	1,214	690	856	1,035	1,035	1	460	103%	124%	100%	46000%	505	4.5	2.6	7.1	
MSS	1,357	1,438	690	1,366	1,035	1,047	690	1,242	106%	198%	101%	180%	495	5.0	5.3	10.3	
MSN	1,380	1,415	690	1,380	1,035	1,035	690	1,311	103%	200%	100%	190%	439	5.6	6.1	11.7	
Nightingale	1,811	1,765	690	1,527	1,380	1,388	345	1,288	97%	221%	101%	373%	682	4.6	4.1	8.8	
NICU	2,933	2,645	92	173	2,990	2,590	184	161	90%	188%	87%	88%	349	15.0	1.0	16.0	
Thorogood	1,879	2,101	1,378	1,948	1,380	1,588	1,024	2,023	112%	141%	115%	198%	746	4.9	5.3	10.3	
Victoria	1,589	1,478	1,033	1,677	1,035	874	1,035	1,885	93%	162%	84%	182%	730	3.2	4.9	8.1	
Inpatient Midwifery	7,540	6,727	2,745	2,395	5,865	5,188	2,070	2,022	89%	87%	88%	98%	778	15.3	5.7	21.0	Labour, Murray, Cellier, Birth Centre
Total	34,206	32,985	14,154	19,345	26,724	25,911	11,065	18,691	96%	137%	97%	169%	8500	6.93	4.47	11.4	