

May 2025 - Fill Rates & CHPPD																		
May-25	Day				Night				Day		Night							
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregiste red staff	Register ed Staff	Unregiste red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff		
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	National avg CHPPD	comments
Cavell	1,578	1,543	1,070	2,318	1,070	1,012	1,070	2,415	98%	217%	95%	226%	744	3.4	6.4	9.8	7.5	
Cloudesley	1,565	1,626	1,153	1,989	1,070	1,070	1,070	2,094	104%	172%	100%	196%	772	3.5	5.3	8.8	7.5	
Coyle	2,139	1,951	1,416	1,844	1,426	1,415	1,070	1,794	91%	130%	99%	168%	714	4.7	5.1	9.8	8.0	
IFOR (Paeds)	2,060	2,783	561	736	1,415	2,128	552	840	135%	131%	150%	152%	353	13.9	4.5	18.4	14.4	
ITU	4,258	3,715	0	0	4,393	3,754	0	12	87%	#DIV/0!	85%	#DIV/0!	274	27.3	0.0	27.3	28.7	
Mercers	1,754	1,516	708	719	1,070	1,062	357	714	86%	102%	99%	200%	485	5.3	3.0	8.3	8.0	
Meyrick	1,605	1,551	1,360	1,956	1,070	1,035	1,070	1,885	97%	144%	97%	176%	767	3.4	5.0	8.4	7.5	
Montuschi	1,242	1,255	711	824	1,070	1,071	0	518	101%	116%	100%	#DIV/0!	522	4.5	2.6	7.0	8.0	
MSS	1,422	1,438	713	1,184	1,070	1,069	713	1,254	101%	166%	100%	176%	457	5.5	5.3	10.8	9.5	
MSN	1,426	1,431	713	1,334	1,070	1,093	713	1,472	100%	187%	102%	206%	450	5.6	6.2	11.8	9.5	
Nightingale	1,882	2,047	713	1,484	1,426	1,704	352	1,335	109%	208%	120%	379%	707	5.3	4.0	9.3	8.0	
NICU	3,370	3,049	115	173	3,209	2,898	276	196	90%	150%	90%	71%	446	13.3	0.8	14.2	15.5	
Thorogood	1,629	1,535	1,067	1,461	1,070	1,195	1,070	1,656	94%	137%	112%	155%	667	4.1	4.7	8.8	7.5	
Victoria	1,753	1,860	1,424	2,059	1,403	1,404	1,070	2,073	106%	145%	100%	194%	762	4.3	5.4	9.7	8.0	
Inpatient Midwifery	7,718	6,741	2,817	2,375	6,061	5,428	2,139	2,087	87%	84%	90%	98%	1269	9.6	3.5	13.1	x	Labour, Murray, Cellier, Birth Centre
Total	35,397	34,038	14,538	20,453	27,888	27,336	11,518	20,341	96%	141%	98%	177%	9389	6.54	4.34	10.9	x	