

June 2025 - Fill Rates & CHPPD																		
Jun-25	Day				Night				Day		Night							
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregiste red staff	Register ed Staff	Unregiste red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff		
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	National avg CHPPD	comments
Cavell	1,542	1,535	1,035	1,961	1,035	989	1,035	2,035	100%	189%	96%	197%	720	3.5	5.5	9.1	7.5	
Cloudesley	1,526	1,648	1,135	1,979	1,035	1,040	1,035	2,128	108%	174%	100%	206%	746	3.6	5.5	9.1	7.5	
Coyle	2,053	1,732	1,380	1,684	1,380	1,346	1,035	1,448	84%	122%	98%	140%	709	4.3	4.4	8.8	8.0	
IFOR (Paeds)	2,025	2,437	633	700	1,380	1,806	644	771	120%	111%	131%	120%	347	12.2	4.2	16.5	14.4	
ITU	4,149	3,646	0	0	4,152	3,590	0	0	88%	#DIV/0!	86%	#DIV/0!	234	30.9	0.0	30.9	28.7	
Mercers	1,697	1,472	690	679	1,035	1,037	437	713	87%	98%	100%	163%	485	5.2	2.9	8.0	8.0	
Meyrick	1,538	1,444	1,294	2,134	1,035	1,001	1,035	2,080	94%	165%	97%	201%	742	3.3	5.7	9.0	7.5	
Montuschi	1,214	1,211	667	868	1,035	1,024	0	426	100%	130%	99%	#DIV/0!	475	4.7	2.7	7.4	8.0	
MSS	1,373	1,418	690	1,133	1,035	1,047	690	1,173	103%	164%	101%	170%	472	5.2	4.9	10.1	9.5	
MSN	1,380	1,426	690	1,305	1,035	1,001	690	1,219	103%	189%	97%	177%	390	6.2	6.5	12.7	9.5	
Nightingale	1,787	1,750	667	1,356	1,380	1,386	345	1,194	98%	203%	100%	346%	680	4.6	3.7	8.4	8.0	
NICU	3,300	3,050	69	104	3,117	2,912	207	184	92%	150%	93%	89%	448	13.3	0.6	13.9	15.5	
Thorogood	1,813	1,734	1,380	1,735	1,380	1,451	1,035	1,748	96%	126%	105%	169%	685	4.6	5.1	9.7	7.5	
Victoria	1,574	1,476	1,035	1,139	1,035	886	1,035	1,378	94%	110%	86%	133%	523	4.5	4.8	9.3	8.0	
Inpatient Midwifery	7,473	6,581	2,730	2,444	5,865	5,267	2,070	1,979	88%	90%	90%	96%	1269	9.3	3.5	12.8	x	Labour, Murray, Cellier, Birth Centre
Total	34,440	32,557	14,094	19,218	26,933	25,777	11,293	18,474	95%	136%	96%	164%	8925	6.54	4.22	10.8	x	