

July 2025 - Fill Rates & CHPPD																		
Jul-25	Day				Night				Day		Night							
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregiste red staff	Register ed Staff	Unregiste red staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff		
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	National avg CHPPD	comments
Cavell	1,602	1,449	1,070	1,739	1,070	1,012	1,070	1,863	90%	163%	95%	174%	642	3.8	5.6	9.4	7.5	
Cloudesley	1,599	1,685	1,201	2,034	1,070	1,070	1,070	2,116	105%	169%	100%	198%	762	3.6	5.4	9.1	7.5	
Coyle	2,110	1,743	1,426	1,182	1,426	1,381	1,070	1,231	83%	83%	97%	115%	659	4.7	3.7	8.4	8.0	
IFOR (Paeds)	2,057	2,516	595	1,066	1,426	1,884	564	1,001	122%	179%	132%	178%	376	11.7	5.5	17.2	14.4	
ITU	4,272	3,692	0	2	4,267	3,703	0	0	86%	#DIV/0!	87%	#DIV/0!	238	31.1	0.0	31.1	28.7	
Mercers	1,777	1,603	713	736	1,070	1,083	713	840	90%	103%	101%	118%	504	5.3	3.1	8.5	8.0	
Meyrick	1,599	1,573	1,354	2,168	1,070	1,035	1,070	2,171	98%	160%	97%	203%	759	3.4	5.7	9.2	7.5	
Montuschi	1,253	1,253	713	689	1,070	1,070	0	357	100%	97%	100%	#DIV/0!	517	4.5	2.0	6.5	8.0	
MSS	1,426	1,469	713	1,254	1,070	1,081	713	1,116	103%	176%	101%	156%	472	5.4	5.0	10.4	9.5	
MSN	1,426	1,506	713	1,277	1,070	1,070	713	1,139	106%	179%	100%	160%	426	6.0	5.7	11.7	9.5	
Nightingale	1,857	1,798	713	1,597	1,426	1,428	357	1,346	97%	224%	100%	377%	688	4.7	4.3	9.0	8.0	
NICU	3,575	3,357	161	276	3,542	3,442	219	173	94%	171%	97%	79%	541	12.6	0.8	13.4	15.5	
Thorogood	1,826	1,587	1,296	1,592	1,300	1,288	1,070	1,667	87%	123%	99%	156%	x	#VALUE!	#VALUE!	#VALUE!	7.5	
Victoria	1,675	1,515	1,185	1,516	1,185	1,267	1,070	1,622	90%	128%	107%	152%	x	#VALUE!	#VALUE!	#VALUE!	8.0	
Inpatient Midwifery	7,798	6,962	2,818	2,429	6,060	5,289	2,139	2,059	89%	86%	87%	96%	1269	9.7	3.5	13.2	x	Labour, Murray, Cellier, Birth Centre
Total	35,848	33,705	14,668	19,557	28,117	27,098	11,834	18,696	94%	133%	96%	158%	7853	7.74	4.87	12.6	x	