

October 2025 - Fill Rates & CHPPD																
Oct-25	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregist red staff	Register ed Staff	Unregistere d staff	No of Patients at M/night	Register ed Staff	Unregistere d staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,461	1,276	1,001	1,058	1,070	1,035	1,001	1,047	87%	106%	97%	105%	490	4.7	4.3	9.0
Cloudesley	1,599	1,784	1,170	1,894	1,070	1,070	1,058	2,093	112%	162%	100%	198%	773	3.7	5.2	8.8
Coyle	2,114	1,821	1,438	1,344	1,426	1,415	1,070	1,070	86%	93%	99%	100%	679	4.8	3.6	8.3
IFOR (Paeds)	2,071	2,515	529	702	1,392	1,927	564	690	121%	133%	138%	122%	328	13.5	4.2	17.8
ITU	4,250	3,760	0	41	4,267	3,744	0	37	88%	x	88%	x	238	31.5	0.3	31.8
Mercers	1,751	1,653	713	713	1,070	1,059	713	713	94%	100%	99%	100%	520	5.2	2.7	8.0
Meyrick	1,599	1,691	1,130	1,733	1,070	1,115	1,035	1,771	106%	153%	104%	171%	773	3.6	4.5	8.2
Montuschi	1,260	1,351	706	722	1,070	1,175	0	357	107%	102%	110%	x	521	4.8	2.1	6.9
MSS	1,426	1,449	709	1,288	1,070	1,070	713	1,277	102%	182%	100%	179%	523	4.8	4.9	9.7
MSN	1,426	1,518	713	1,190	1,070	1,071	713	1,196	106%	167%	100%	168%	467	5.5	5.1	10.7
Nightingale	1,851	2,091	711	1,491	1,426	1,688	357	1,367	113%	210%	118%	384%	706	5.4	4.0	9.4
NICU	3,344	2,804	127	229	3,289	2,760	242	196	84%	181%	84%	81%	483	11.5	0.9	12.4
Thorogood	1,582	1,670	1,056	1,173	1,070	1,116	1,047	1,219	106%	111%	104%	116%	681	4.1	3.5	7.6
Victoria	1,725	1,741	1,263	1,859	1,380	1,370	1,070	2,036	101%	147%	99%	190%	732	4.2	5.3	9.6
Inpatient Midwifery	7,751	6,801	2,832	2,521	6,060	5,434	2,139	2,093	88%	89%	90%	98%	1218	10.0	3.8	13.8
Total	35,205	33,923	14,093	17,956	27,795	27,044	11,719	17,158	96%	127%	97%	146%	9132	6.68	3.85	10.5