

Sept 2025 - Fill Rates & CHPPD																
Sep-25	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,326	1,120	736	689	1,024	932	702	691	84%	94%	91%	98%	399	5.1	3.5	8.6
Cloudesley	1,545	1,665	1,095	1,679	1,035	1,035	1,035	1,783	108%	153%	100%	172%	744	3.6	4.7	8.3
Coyle	2,060	1,758	1,369	1,453	1,380	1,497	1,035	1,392	85%	106%	108%	134%	696	4.7	4.1	8.8
IFOR (Paeds)	2,154	2,603	552	907	1,380	1,944	552	1,015	121%	164%	141%	184%	357	12.7	5.4	18.1
ITU	4,129	3,814	0	0	4,152	3,763	0	0	92%	x	91%	x	269	28.2	0.0	28.2
Mercers	1,700	1,508	685	741	1,036	1,038	690	702	89%	108%	100%	102%	516	4.9	2.8	7.7
Meyrick	1,552	1,504	1,204	1,804	1,035	1,035	1,035	1,769	97%	150%	100%	171%	744	3.4	4.8	8.2
Montuschi	1,214	1,248	690	731	1,035	1,041	0	345	103%	106%	101%	x	502	4.6	2.1	6.7
MSS	1,380	1,403	690	1,103	1,024	1,048	679	1,067	102%	160%	102%	157%	474	5.2	4.6	9.7
MSN	1,380	1,408	679	1,150	1,035	1,047	690	1,081	102%	169%	101%	157%	442	5.6	5.0	10.6
Nightingale	1,763	1,770	690	1,379	1,380	1,383	345	1,138	100%	200%	100%	330%	676	4.7	3.7	8.4
NICU	3,370	3,105	115	115	3,117	2,898	242	263	92%	100%	93%	109%	456	13.2	0.8	14.0
Thorogood	1,539	1,612	886	817	1,035	1,116	920	909	105%	92%	108%	99%	536	5.1	3.2	8.3
Victoria	1,417	1,765	1,001	1,329	1,035	1,097	955	1,679	125%	133%	106%	176%	593	4.8	5.1	9.9
Inpatient Midwifery	7,539	6,566	2,742	2,362	5,854	5,205	2,058	2,048	87%	86%	89%	99%	1241	9.5	3.6	13.0
Total	34,066	32,847	13,132	16,259	26,554	26,077	10,936	15,879	96%	124%	98%	145%	8645	6.82	3.72	10.5