

May 2026 - Fill Rates & CHPPD																
May-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,576	1,708	1,424	1,626	1,070	1,094	1,415	1,714	108%	114%	102%	121%	743	3.8	4.5	8.3
Cloudesley	1,568	1,649	1,330	1,889	1,070	1,083	1,426	1,955	105%	142%	101%	137%	770	3.5	5.0	8.5
Coyle	1,768	1,798	1,426	1,474	1,426	1,416	1,070	1,162	102%	103%	99%	109%	759	4.2	3.5	7.7
IFOR (Paeds)	2,410	2,518	540	709	1,783	1,794	541	909	104%	131%	101%	168%	336	12.8	4.8	17.6
ITU	4,204	3,726	0	0	4,244	3,657	0	0	89%	x	86%	x	234	31.6	0.0	31.6
Mercers	1,743	1,570	702	759	1,070	1,071	713	759	90%	108%	100%	106%	518	5.1	2.9	8.0
Meyrick	1,584	1,924	1,275	1,857	1,058	1,117	1,426	2,148	121%	146%	106%	151%	770	3.9	5.2	9.2
Montuschi	1,227	1,375	713	1,083	1,070	1,071	1	495	112%	152%	100%	49450%	517	4.7	3.1	7.8
MSS	1,426	1,472	1,058	1,274	1,070	1,070	1,070	1,369	103%	120%	100%	128%	501	5.1	5.3	10.3
MSN	1,426	1,449	713	1,229	1,070	1,070	713	1,265	102%	172%	100%	177%	555	4.5	4.5	9.0
Nightingale	1,837	1,833	1,069	1,760	1,426	1,433	1,070	1,426	100%	165%	101%	133%	694	4.7	4.6	9.3
NICU	3,690	2,643	242	150	3,335	2,441	207	127	72%	62%	73%	61%	358	14.2	0.8	15.0
Thorogood	1,283	1,449	1,070	1,069	1,070	1,219	1,070	1,116	113%	100%	114%	104%	704	3.8	3.1	6.9
Victoria	1,535	1,638	1,035	1,305	1,369	1,242	989	1,457	107%	126%	91%	147%	602	4.8	4.6	9.4
Maternity	7,639	6,181	2,817	2,514	6,061	5,365	2,140	1,934	81%	89%	89%	90%	1234	9.4	3.6	13.0
Total	34,916	32,934	15,411	18,697	28,188	26,143	13,848	17,834	94%	121%	93%	129%	9295	6.36	3.93	10.3