

November 2025 - Fill Rates & CHPPD																
Nov-25	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregist ed staff	Register ed Staff	Unregister ed staff	No of Patients at M/night	Register ed Staff	Unregister ed staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,438	1,424	1,024	1,318	1,035	1,012	1,012	1,047	99%	129%	98%	103%	620	3.9	3.8	7.7
Cloudesley	1,530	1,706	1,146	1,742	1,035	1,037	1,035	1,920	111%	152%	100%	186%	744	3.7	4.9	8.6
Coyle	2,033	1,797	1,380	1,191	1,380	1,326	1,035	1,062	88%	86%	96%	103%	721	4.3	3.1	7.5
IFOR (Paeds)	1,977	2,401	564	866	1,369	1,749	529	897	121%	154%	128%	170%	379	10.9	4.7	15.6
ITU	4,074	3,733	0	0	4,117	3,738	0	0	92%	x	91%	x	279	26.8	0.0	26.8
Mercers	1,668	1,443	690	723	1,024	1,024	690	690	87%	105%	100%	100%	495	5.0	2.9	7.8
Meyrick	1,461	1,440	1,103	1,665	1,035	1,047	1,024	1,736	99%	151%	101%	170%	603	4.1	5.6	9.8
Montuschi	1,215	1,403	688	725	1,035	1,208	0	391	115%	105%	117%	x	499	5.2	2.2	7.5
MSS	1,380	1,392	690	1,218	1,035	1,024	690	1,185	101%	177%	99%	172%	488	4.9	4.9	9.9
MSN	1,380	1,392	690	1,242	1,035	1,035	690	1,231	101%	180%	100%	178%	455	5.3	5.4	10.8
Nightingale	1,767	2,014	690	1,497	1,356	1,603	341	1,366	114%	217%	118%	401%	682	5.3	4.2	9.5
NICU	3,163	2,488	242	138	3,151	2,304	207	150	79%	57%	73%	72%	343	14.0	0.8	14.8
Thorogood	1,349	1,346	1,035	1,116	1,035	1,104	1,035	1,160	100%	108%	107%	112%	613	4.0	3.7	7.7
Victoria	1,616	1,542	1,311	1,705	1,242	1,164	978	1,829	95%	130%	94%	187%	604	4.5	5.8	10.3
Labour ward & Mat Triage	4,080	3,505	690	642	3,450	3,202	690	690	86%	93%	93%	100%	197	34.0	6.8	40.8
Murray - antenatal	882	825	495	495	690	633	345	311	94%	100%	92%	90%	211	6.9	3.8	10.7
E Cellier - postnatal	1,986	1,617	1,197	874	1,035	930	690	667	81%	73%	90%	97%	650	3.9	2.4	6.3
Birth Centre	840	762	345	334	679	612	345	334	91%	97%	90%	97%	33	41.6	20.2	61.8
Total	33,836	32,225	13,978	17,487	26,737	25,748	11,335	16,663	95%	125%	96%	147%	8616	6.73	3.96	10.7

Maternity	7,787	6,708	2,727	2,344	5,854	5,375	2,070	2,002	86%	86%	92%	97%	1091
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