

January 2026 - Fill Rates & CHPPD																
Jan-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,586	1,685	1,058	1,580	1,070	1,103	1,070	1,643	106%	149%	103%	154%	722	3.9	4.5	8.3
Cloudesley	1,577	1,651	1,142	1,696	1,070	1,081	1,070	1,864	105%	149%	101%	174%	764	3.6	4.7	8.2
Coyle	2,088	1,571	1,426	1,457	1,426	1,392	1,070	1,196	75%	102%	98%	112%	759	3.9	3.5	7.4
IFOR (Paeds)	2,065	2,656	564	1,022	1,415	1,994	552	1,035	129%	181%	141%	188%	409	11.4	5.0	16.4
ITU	4,305	4,386	0	0	4,290	4,361	0	0	102%	x	102%	x	337	26.0	0.0	26.0
Mercers	1,725	1,455	713	699	1,070	1,047	713	702	84%	98%	98%	98%	518	4.8	2.7	7.5
Meyrick	1,584	1,810	1,059	1,511	1,070	1,081	1,070	1,691	114%	143%	101%	158%	773	3.7	4.1	7.9
Montuschi	1,267	1,339	736	815	1,070	1,128	322	403	106%	111%	105%	125%	524	4.7	2.3	7.0
MSS	1,426	1,426	713	1,275	1,070	1,070	713	1,334	100%	179%	100%	187%	519	4.8	5.0	9.8
MSN	1,426	1,449	690	1,288	1,070	1,070	702	1,231	102%	187%	100%	175%	473	5.3	5.3	10.6
Nightingale	1,823	1,821	713	1,468	1,426	1,443	656	1,217	100%	206%	101%	186%	710	4.6	3.8	8.4
NICU	3,787	2,943	265	311	3,335	2,904	219	219	78%	117%	87%	100%	518	11.3	1.0	12.3
Thorogood	1,287	1,487	1,066	1,456	1,047	1,380	1,058	1,392	116%	137%	132%	132%	812	3.5	3.5	7.0
Victoria	1,614	1,661	1,380	1,630	1,426	1,449	1,070	1,668	103%	118%	102%	156%	754	4.1	4.4	8.5
Maternity	7,756	7,131	2,823	2,500	6,060	5,501	2,139	2,096	86%	86%	92%	97%	1314	9.6	3.5	13.1
Total	35,314	34,469	14,347	18,706	27,910	28,001	12,420	17,688	98%	130%	100%	142%	9906	6.31	3.67	10.0