

March 2026 - Fill Rates & CHPPD																
Mar-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,607	1,630	1,054	1,758	1,070	1,071	1,070	1,863	101%	167%	100%	174%	740	3.6	4.9	8.5
Cloudesley	1,591	1,832	1,128	1,699	1,070	1,081	1,070	1,875	115%	151%	101%	175%	754	3.9	4.7	8.6
Coyle	1,789	1,816	1,410	1,550	1,438	1,451	1,070	1,346	102%	110%	101%	126%	784	4.2	3.7	7.9
IFOR (Paeds)	2,420	2,353	575	483	1,748	1,647	564	621	97%	84%	94%	110%	333	12.0	3.3	15.3
ITU	4,255	3,928	0	0	4,267	3,832	0	0	92%	x	90%	x	280	27.7	0.0	27.7
Mercers	1,747	1,396	722	891	1,070	1,058	725	932	80%	123%	99%	129%	551	4.5	3.3	7.8
Meyrick	1,591	1,827	1,070	1,616	1,070	1,113	1,093	1,805	115%	151%	104%	165%	774	3.8	4.4	8.2
Montuschi	1,254	1,316	723	1,069	1,070	1,070	356	521	105%	148%	100%	146%	519	4.6	3.1	7.7
MSS	1,426	1,453	1,058	1,368	1,070	1,070	1,047	1,288	102%	129%	100%	123%	515	4.9	5.2	10.1
MSN	1,426	1,495	702	1,219	1,070	1,070	713	1,256	105%	174%	100%	176%	462	5.6	5.4	10.9
Nightingale	1,828	2,175	713	1,514	1,426	1,778	713	1,195	119%	212%	125%	168%	705	5.6	3.8	9.5
NICU	3,777	2,820	265	230	3,370	2,693	196	81	75%	87%	80%	41%	454	12.1	0.7	12.8
Thorogood	1,265	1,356	1,065	1,300	1,070	1,323	1,058	1,231	107%	122%	124%	116%	837	3.2	3.0	6.2
Victoria	1,635	1,655	1,173	1,624	1,426	1,419	1,070	1,679	101%	138%	99%	157%	765	4.0	4.3	8.3
Maternity	7,701	6,644	2,831	2,500	6,061	5,462	2,139	2,185	86%	86%	92%	97%	1437	8.4	3.3	11.7
Total	35,311	33,695	14,486	18,819	28,290	27,132	12,880	17,875	95%	130%	96%	139%	9910	6.14	3.70	9.8