

February 2026 - Fill Rates & CHPPD																
Feb-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,438	1,547	966	1,425	966	978	966	1,471	108%	148%	101%	152%	630	4.0	4.6	8.6
Cloudesley	1,437	1,553	1,006	1,187	966	966	966	1,311	108%	118%	100%	136%	700	3.6	3.6	7.2
Coyle	1,921	1,587	1,277	1,288	1,288	1,277	966	989	83%	101%	99%	102%	675	4.2	3.4	7.6
IFOR (Paeds)	1,853	2,111	506	414	1,288	1,509	495	587	114%	82%	117%	119%	285	12.7	3.5	16.2
ITU	3,887	3,577	0	12	3,853	3,554	0	12	92%	x	92%	x	258	27.6	0.1	27.7
Mercers	1,578	1,356	644	656	966	966	644	679	86%	102%	100%	105%	472	4.9	2.8	7.7
Meyrick	1,433	1,603	966	1,495	966	1,000	966	1,618	112%	155%	104%	167%	693	3.8	4.5	8.2
Montuschi	1,126	1,131	638	1,022	966	956	322	518	100%	160%	99%	161%	468	4.5	3.3	7.7
MSS	1,288	1,359	644	1,231	966	966	621	1,207	106%	191%	100%	195%	463	5.0	5.3	10.3
MSN	1,288	1,334	644	1,139	966	966	644	1,127	104%	177%	100%	175%	411	5.6	5.5	11.1
Nightingale	1,656	1,748	644	1,616	1,288	1,409	644	1,483	106%	251%	109%	230%	621	5.1	5.0	10.1
NICU	3,400	2,788	253	253	3,036	2,645	196	196	82%	100%	87%	100%	454	12.0	1.0	13.0
Thorogood	1,131	1,192	966	1,150	966	1,047	966	1,162	105%	119%	108%	120%	742	3.0	3.1	6.1
Victoria	1,473	1,537	1,101	1,535	1,288	1,266	964	1,574	104%	139%	98%	163%	690	4.1	4.5	8.6
Maternity	6,969	6,113	2,552	2,309	5,474	5,012	1,932	1,875	86%	86%	92%	97%	1140	9.8	3.7	13.4
Total	31,876	30,535	12,806	16,729	25,243	24,514	11,290	15,805	96%	131%	97%	140%	8702	6.33	3.74	10.1