

August 2025 - Fill Rates & CHPPD																
Aug-25	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Register ed Staff	Unregist red staff	Register ed Staff	Unregister ed staff	No of Patients at M/night	Registered Staff	Unregister ed staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,300	1,190	943	1,113	1,058	1,024	989	1,116	92%	118%	97%	113%	497	4.5	4.5	8.9
Cloudesley	1,576	1,644	1,081	1,907	1,070	1,070	1,058	1,967	104%	176%	100%	186%	763	3.6	5.1	8.6
Coyle	2,151	1,725	1,426	1,148	1,426	1,323	1,070	1,185	80%	80%	93%	111%	648	4.7	3.6	8.3
IFOR (Paeds)	2,031	2,215	534	925	1,403	1,610	552	943	109%	173%	115%	171%	322	11.9	5.8	17.7
ITU	4,278	3,785	0	29	4,278	3,832	0	12	88%	x	90%	x	269	28.3	0.1	28.5
Mercers	1,769	1,578	713	736	1,070	1,072	713	817	89%	103%	100%	115%	525	5.0	3.0	8.0
Meyrick	1,572	1,643	1,247	2,051	1,070	1,012	1,070	2,184	105%	165%	95%	204%	759	3.5	5.6	9.1
Montuschi	1,252	1,252	713	822	1,070	1,070	0	403	100%	115%	100%	x	517	4.5	2.4	6.9
MSS	1,415	1,472	713	1,219	1,070	1,070	713	1,104	104%	171%	100%	155%	445	5.7	5.2	10.9
MSN	1,415	1,449	713	1,216	1,070	1,081	701	1,184	102%	170%	101%	169%	434	5.8	5.5	11.4
Nightingale	1,818	1,804	713	1,423	1,426	1,442	357	1,139	99%	200%	101%	319%	702	4.6	3.6	8.3
NICU	3,460	3,488	104	92	3,381	3,370	207	230	101%	89%	100%	111%	562	12.2	0.6	12.8
Thorogood	1,548	1,490	902	973	1,070	1,001	978	1,093	96%	108%	94%	112%	524	4.8	3.9	8.7
Victoria	1,323	1,680	1,104	1,438	1,127	1,265	966	1,611	127%	130%	112%	167%	611	4.8	5.0	9.8
Inpatient Midwifery	7,690	6,610	2,813	2,439	6,061	5,420	2,139	2,117	86%	87%	89%	99%	1269	9.5	3.6	13.1
Total	34,595	33,024	13,716	17,528	27,646	26,660	11,511	17,101	95%	128%	96%	149%	8847	6.75	3.91	10.7