

December 2025 - Fill Rates & CHPPD																
Dec-25	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,573	1,566	1,035	1,689	1,070	1,058	1,035	1,689	100%	163%	99%	163%	702	3.7	4.8	8.5
Cloudesley	1,584	1,659	1,178	1,696	1,070	1,059	1,070	1,752	105%	144%	99%	164%	738	3.7	4.7	8.4
Coyle	2,094	1,677	1,429	1,426	1,438	1,438	1,070	1,152	80%	100%	100%	108%	684	4.6	3.8	8.3
IFOR (Paeds)	2,114	2,899	564	1,113	1,403	2,197	573	1,049	137%	198%	157%	183%	438	11.6	4.9	16.6
ITU	4,255	4,117	0	0	4,278	4,060	0	0	97%	x	95%	x	288	28.4	0.0	28.4
Mercers	1,747	1,474	713	772	1,070	1,048	713	736	84%	108%	98%	103%	534	4.7	2.8	7.5
Meyrick	1,568	1,724	1,070	1,655	1,070	1,129	1,070	1,748	110%	155%	106%	163%	766	3.7	4.4	8.2
Montuschi	1,255	1,313	702	775	1,070	1,077	357	483	105%	110%	101%	135%	511	4.7	2.5	7.1
MSS	1,415	1,507	713	1,309	1,070	1,070	713	1,323	107%	184%	100%	185%	469	5.5	5.6	11.1
MSN	1,426	1,472	713	1,391	1,070	1,081	690	1,357	103%	195%	101%	197%	433	5.9	6.3	12.2
Nightingale	1,767	2,014	690	1,497	1,356	1,603	341	1,366	114%	217%	118%	401%	703	5.1	4.1	9.2
NICU	3,642	2,791	276	206	3,346	2,713	196	230	77%	75%	81%	118%	411	13.4	1.1	14.5
Thorogood	1,238	1,322	1,047	1,482	1,012	1,323	1,070	1,564	107%	142%	131%	146%	738	3.6	4.1	7.7
Victoria	1,606	1,717	1,311	1,608	1,334	1,370	1,047	702	107%	123%	103%	67%	708	4.4	3.3	7.6
Maternity	7,805	7,346	2,837	2,507	6,061	5,607	2,139	738	86%	86%	92%	97%	1251	10.4	2.6	12.9
Total	35,086	34,596	14,276	19,125	27,713	27,830	12,080	684	99%	134%	100%	6%	9374	6.66	2.11	8.8