

June 2026 - Fill Rates & CHPPD																
Jun-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,530	1,776	1,369	1,455	1,035	1,105	1,380	1,657	116%	106%	107%	120%	715	4.0	4.4	8.4
Cloudesley	1,545	1,594	1,302	2,113	1,035	1,061	1,380	2,070	103%	162%	103%	150%	746	3.6	5.6	9.2
Coyle	1,737	1,808	1,363	1,514	1,380	1,415	1,035	1,300	104%	111%	103%	126%	744	4.3	3.8	8.1
IFOR (Paeds)	2,377	2,262	541	649	1,725	1,624	529	840	95%	120%	94%	159%	301	12.9	4.9	17.9
ITU	4,071	3,784	0	0	4,071	3,807	0	0	93%	x	94%	x	259	29.3	0.0	29.3
Mercers	1,693	1,541	690	846	1,035	1,035	690	840	91%	123%	100%	122%	501	5.1	3.4	8.5
Meyrick	1,544	1,845	1,279	1,819	1,035	1,127	1,380	2,035	119%	142%	109%	147%	745	4.0	5.2	9.2
Montuschi	1,228	1,429	690	1,053	1,035	1,058	1	679	116%	153%	102%	67850%	505	4.9	3.4	8.4
MSS	1,380	1,438	1,021	1,346	1,035	1,024	1,035	1,403	104%	132%	99%	136%	490	5.0	5.6	10.6
MSN	1,380	1,415	690	1,282	1,035	1,035	690	1,300	103%	186%	100%	188%	437	5.6	5.9	11.5
Nightingale	1,762	1,805	1,035	1,541	1,380	1,392	1,035	1,230	102%	149%	101%	119%	684	4.7	4.1	8.7
NICU	3,601	2,757	288	276	3,278	2,750	207	104	77%	96%	84%	50%	445	12.4	0.9	13.2
Thorogood	1,241	1,423	1,001	1,134	1,035	1,288	989	1,219	115%	113%	124%	123%	663	4.1	3.5	7.6
Victoria	1,532	1,629	978	1,400	1,242	1,311	966	1,426	106%	143%	106%	148%	663	4.4	4.3	8.7
Maternity	7,553	6,394	2,759	2,464	5,865	5,042	2,070	1,978	81%	89%	89%	90%	1248	9.2	3.6	12.7
Total	34,171	32,898	15,004	18,891	27,219	26,071	13,387	18,078	96%	126%	96%	135%	9146	6.45	4.04	10.5