

April 2026 - Fill Rates & CHPPD																
Apr-26	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff CHPPD
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	Whitt
Cavell	1,517	1,632	1,081	1,828	1,035	1,024	1,081	1,863	108%	169%	99%	172%	716	3.7	5.2	8.9
Cloudesley	1,530	1,607	1,259	1,817	1,035	1,034	1,081	1,714	105%	144%	100%	159%	741	3.6	4.8	8.3
Coyle	1,725	1,714	1,403	1,523	1,380	1,393	1,035	1,311	99%	109%	101%	127%	718	4.3	3.9	8.3
IFOR (Paeds)	2,357	2,412	552	805	1,725	1,679	564	782	102%	146%	97%	139%	366	11.2	4.3	15.5
ITU	4,066	3,531	0	0	4,129	3,565	0	0	87%	x	86%	x	244	29.1	0.0	29.1
Mercers	1,693	1,482	702	942	1,024	1,058	702	920	88%	134%	103%	131%	494	5.1	3.8	8.9
Meyrick	1,545	1,800	1,092	1,622	1,035	1,082	1,380	1,814	117%	149%	105%	131%	742	3.9	4.6	8.5
Montuschi	1,208	1,358	685	1,098	1,035	1,035	0	575	112%	160%	100%	#DIV/0!	489	4.9	3.4	8.3
MSS	1,380	1,472	1,024	1,449	1,035	1,035	1,024	1,413	107%	142%	100%	138%	460	5.5	6.2	11.7
MSN	1,380	1,415	690	1,231	1,035	1,035	690	1,219	103%	178%	100%	177%	428	5.7	5.7	11.4
Nightingale	1,771	1,816	736	1,405	1,380	1,407	736	1,084	103%	191%	102%	147%	669	4.8	3.7	8.5
NICU	3,649	2,190	253	242	3,255	2,047	184	104	60%	95%	63%	56%	273	15.5	1.3	16.8
Thorogood	1,238	1,365	1,024	1,070	1,035	1,323	1,035	1,139	110%	104%	128%	110%	730	3.7	3.0	6.7
Victoria	1,559	1,643	1,058	1,481	1,334	1,392	1,024	1,530	105%	140%	104%	149%	709	4.3	4.2	8.5
Maternity	7,573	6,472	2,757	2,522	5,863	5,306	2,070	2,012	86%	86%	92%	97%	1270	9.3	3.6	12.8
Total	34,188	31,908	14,314	19,032	27,334	25,413	12,604	17,478	93%	133%	93%	139%	9049	6.33	4.03	10.4