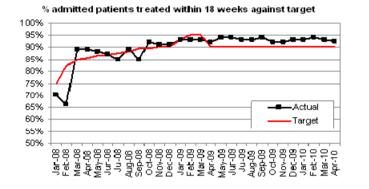
Access and Targets

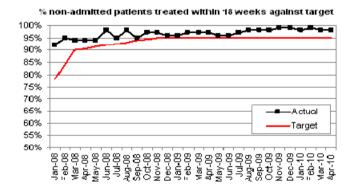
Priority Targets

18 weeks Referral to Treatment (RTT) April 2010

one month delay in reporting

source: monthly 18 week report

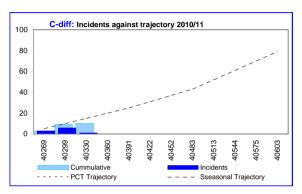


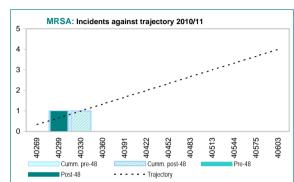


Healthcare Acquired Infections

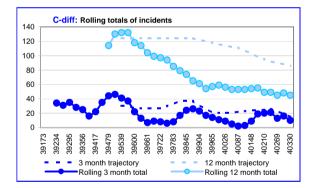
source: weekly Infection Control flash report

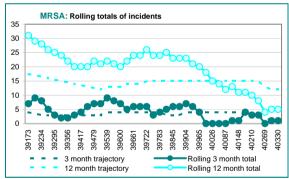
Clostridium difficile





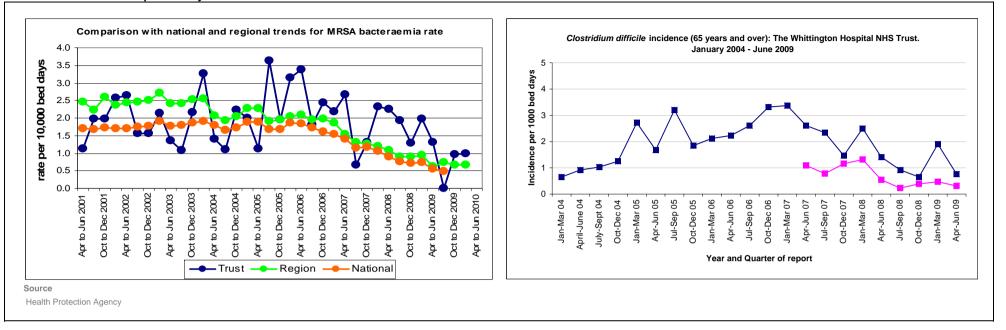
MRSA

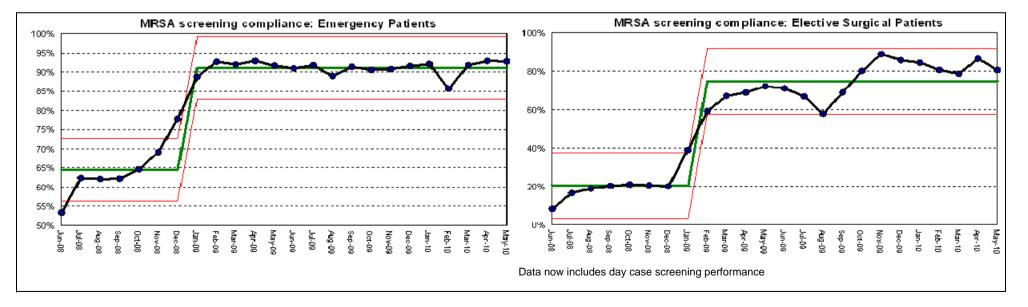




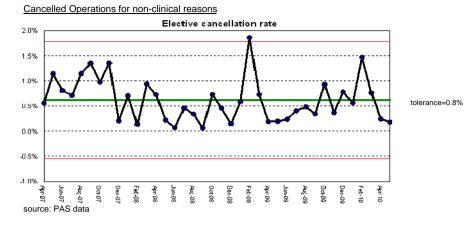
Access and Targets

Infection Control: Cases per bed day





Access and Targets



ED attendances: % treated within 4 hours ED Waits - % within 4 hours 100% 100% 99% 99% 98% national 98% standard = 98% 97% 97% 96% Abt-18 Dec-07 Feb-38 Apr-08 Jun-08 Aug-08 0ct-08 Dec-08 Feb-J9 Jun-09 Aug-09 Oct-09 Dec-09 Feb-10 Apr-10 Apr-07 Jun-07 Aug-07 0-1-07 source: EDIS data

Other national targets

National Target Indicators - reviewed by Monitor & Healthcare Commission								
Standard	Criteria	Target	May-10	YTD	Forecas			
Reducing Mortality from Cancer (April's figures)								
Wait from urg GP Referral until Seen	% seen within 14 days	93%	91%	91%				
Wait from symptomatic breast referral until seen	% seen within 14 days (fr Jan10	93%	95%	95%				
Wait from Decision to Treat until 1st Treatment	% treated within 31 days	96%	100%	100%				
Wait from Decision to treat until 2nd Treatment	% treated within 31 days	96%	100%	100%				
Wait from GP Urgent Referral until Treatment	% treated within 62 days	85%	90%	90%				
Wait from Consultant upgrade until Treatment	% treated within 62 days	TBC	100%	100%				
Wait from Screening Referral until Treatment	% treated within 62 days	90%	n/a	n/a				
Inpatients waiting over 26 weeks	Discontinued target							
GP referred Outpatient waiting over 13 weeks	Discontinued target							
Ensuring patient right of redress following cand	elled operations							
Operations cancelled for non-clinical reasons	% of elective admissions	<0.8%	0.18%	0.21%				
Offers of new binding date	% within 28 days	95%	100%	100%				
Delayed transfers of care	· · · · · · · · · · · · · · · · · · ·							
Number of delayed bed-days			285	285	1,710			
% delayed patients as a % of all patients		<=3.5%	1.7%	1.6%				
Reducing Mortality from Heart Disease	· · · · · ·							
Wait from GP Referral until Seen in RACP Clinic	% seen within 14 days	>98%	100%	100%				
Each national core standard	number of standards failed	1						

Standard	Criteria	Target	May-10	YTD	Forecas
Supporting patient choice and booking					
Choice of dates offered for Outpatient Appointments	% of new referrals	100%	100%	100%	100%
Choice of dates offered for Elective Admission	% of decisions to treat	100%	100%	100%	100%
Emergency bed-days					
Number of emergency bed-days		7500	8,200	16,408	-
% Change from last year			8%	9%	-
Drug misusers: information, screening and referral	Meeting 5 requirements	100%	100%		100%
Reducing inequalities in Infant Mortality					
Smoking in pregnancy at time of delivery	% of deliveries	<17%	12%	12%	
Rate of Breastfeeding at birth	% of deliveries	78%	91%	90%	90%
Obesity: compliance with NICE guidance 43			100%		100%
Participation in audits			n/a		
Stroke Care	new indicator-to be confirmed				
Data quality: ethnic coding	new indicator-to be confirmed				
Data Quality: maternity data	new indicator-to be confirmed				
Diagnostic (April's figures)	Overall		Green		
Diagnostic Waits (non audiology)	% waiting within 13 weeks	100%	100%		
13 weeks Breaches		0	0	0	0
Total diagnostic tests	% waiting within 6 weeks	-	100%		
Wait for MRI Scan appointment	% waiting within 6 weeks	-	100%		
Wait for CT Scan appointment	% waiting within 6 weeks	-	100%		
Wait for Ultrasound appointment (non-obstetric)	% waiting within 6 weeks	-	100%		
All other diagnostic tests (non audiology)	% waiting within 6 weeks	-	100%		